

Addendum I

RFP 26-4090-09 Employee Health Insurance

333 Employees Covered Med/Dental

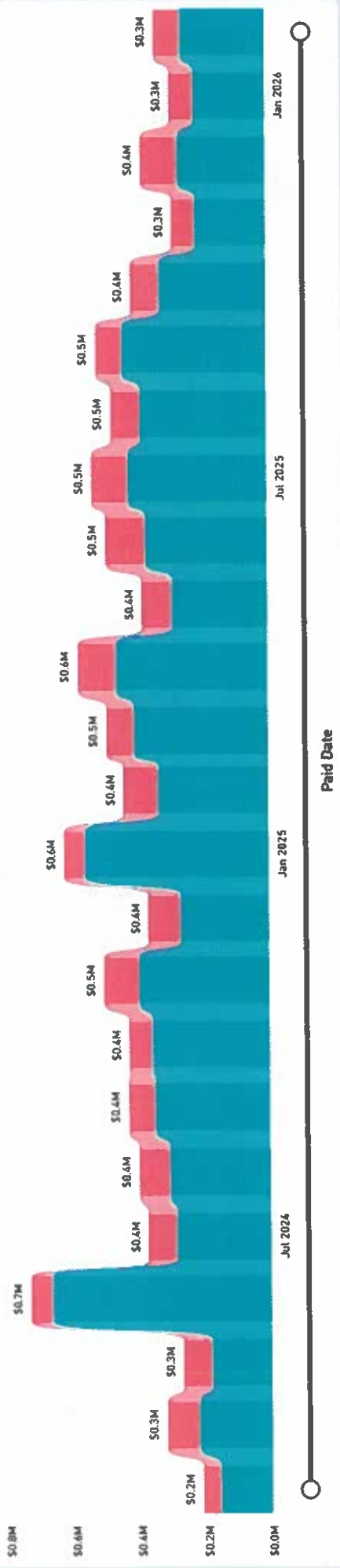
205 Dependents Covered Med/Dental

538 Total

Plan Year	Medical Paid	Pharmacy Paid	Total Paid	Total Contribution	Loss Ratio	Renewal
2026	\$1,274,290.83	\$422,172.03	\$1,696,462.86	\$2,225,090.32	76.2%	9.7%
2025	\$4,673,527.66	\$1,131,161.79	\$5,804,689.45	\$4,885,549.14	118.8%	7.5%
2024	\$3,933,160.28	\$924,200.51	\$4,857,360.79	\$4,313,604.30	112.6%	5.6%
2023	\$2,841,854.51	\$1,013,501.17	\$3,855,355.68	\$3,803,699.62	101.4%	3.5%
2022	\$1,921,099.08	\$757,694.63	\$2,678,793.71	\$2,908,938.20	92.1%	6.5%
Total	\$14,643,932.36	\$4,248,730.13	\$18,892,662.49	\$18,136,881.58	104.2%	6.6%

Medical & Pharmacy Paid

● Medical Paid ● Pharmacy Paid



Group Name
Burnet County

Medical Plan
All